

River Road ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

	2017-18	2018-2019 School Fiscal Year												2018-19	
	Fiscal Year													Fiscal Year	
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Total Usage for Year	
Electricity:															
Kilo Hours	2,429,097	225,757	269,958	265,858	181,800	192,097	140	178,757	191,779	160,664	172,089	181,942	0	2,020,841	Electricity:
Cost	\$ 211,556.46	\$ 18,283.40	\$ 23,903.19	\$ 23,912.24	\$ 17,182.59	\$ 15,842.33	\$ 11,969.90	\$ 13,708.71	\$ 13,457.16	\$ 13,100.42	\$ 13,345.24	\$ 15,828.05	\$ -	\$ 180,533.23	Kilo Hours
Unit cost	\$ 0.086536	\$ 0.080987	\$ 0.088544	\$ 0.089944	\$ 0.094514	\$ 0.082470	\$ 85.499286	\$ 0.076689	\$ 0.070170	\$ 0.081539	\$ 0.077548	\$ 0.086995		\$ 7.848062	Unit cost
Natural Gas:															
MCF	84,522	223	489	1,040	8,816	17,271	20,902	17,828	19,071	7,486	4,088	1,084	0	98,298	Natural Gas:
Cost	\$ 54,006.28	\$ 1,477.48	\$ 1,414.72	\$ 444.95	\$ 4,000.26	\$ 5,863.57	\$ 7,377.30	\$ 6,837.37	\$ 6,964.01	\$ 3,167.53	\$ 2,226.53	\$ 3,862.85	\$ -	\$ 43,636.57	Cost
Unit cost	\$ 2.040255	\$ 6.615681	\$ 2.894805	\$ 0.427837	\$ 0.453750	\$ 0.339504	\$ 0.352947	\$ 0.383519	\$ 0.365162	\$ 0.423127	\$ 0.544650	\$ 3.563515		\$ 1.487681	Unit cost
Water:															
Gallons	19,781	4,710	2,630	3,270	1,858	624	489	704	810	879	821	973	0	17,768	Water:
Cost	\$ 117,138.28	\$ 25,216.67	\$ 15,029.57	\$ 18,331.53	\$ 11,583.35	\$ 4,782.05	\$ 3,978.85	\$ 5,163.57	\$ 5,726.87	\$ 6,302.15	\$ 6,063.49	\$ 7,028.74	\$ -	\$ 109,206.84	Gallons
Unit cost	\$ 6.214371	\$ 5.353858	\$ 5.714665	\$ 5.605972	\$ 6.234311	\$ 7.663542	\$ 8.136708	\$ 7.334616	\$ 7.070210	\$ 7.169681	\$ 7.385493	\$ 7.223782		\$ 6.808440	Unit cost
Aggregate Cost:	\$ 382,701.02	\$ 44,977.55	\$ 40,347.48	\$ 42,688.72	\$ 32,766.20	\$ 26,487.95	\$ 23,326.05	\$ 25,709.65	\$ 26,148.04	\$ 22,570.10	\$ 21,635.26	\$ 26,719.64	\$ -	\$ 333,376.64	Aggregate Cost: