

**River Road ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

	2016- 17	2017 - 18 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2015-2016		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,400,322	217,822	235,314	249,762	182,321	176,635	180,533	178,675	194,878	162,862	203,316	232,993	213,986	2,429,097	1.20%	Kilo Hours	
Cost \$	176,837	20,429	24,420	25,949	15,445	15,813	14,548	14,514	15,142	14,518	15,226	18,226	17,329	211,556	19.63%	Cost	
Unit cost \$	0.073672	0.093787	0.103774	0.103894	0.084711	0.089526	0.080582	0.081231	0.077698	0.089140	0.074887	0.078225	0.080982	0.086536		Unit cost	
Natural Gas:																Natural Gas:	
MCF	77,890	165	559	994	4,928	10,375	24,112	20,980	11,289	7,039	3,078	816	187	84,522	8.51%	MCF	
Cost \$	47,219	1,245	1,470	1,703	3,620	6,512	11,927	10,985	6,856	4,405	2,516	1,608	1,159	54,006	14.37%	Cost	
Unit cost \$	0.606227	7.545455	2.629231	1.713451	0.734671	0.627675	0.494647	0.523583	0.607324	0.625778	0.817346	1.971017	6.197914	2.040674		Unit cost	
Water:																Water:	
Gallons	12,332	3,382	1,259	1,521	1,155	886	734	576	866	1,170	1,936	3,392	2,904	19,781	60.40%	Gallons	
Cost \$	76,404	18,338	7,321	8,895	7,259	5,948	4,979	4,189	6,111	7,262	11,545	19,088	16,204	117,138	53.31%	Cost	
Unit cost \$	6.195589	5.422156	5.815091	5.848383	6.284727	6.713386	6.782711	7.272101	7.056363	6.207094	5.963192	5.627261	5.579986	6.214371		Unit cost	
Aggregate Cost:	300,460	40,012	33,210	36,547	26,324	28,274	31,453	29,687	28,108	26,185	29,286	38,922	34,692	382,701		Aggregate Cost:	