

**River Road ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2017**

Electricity:	2015- 16	2016 - 17 School Fiscal Year												Electricity:				
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June		Totals	(+/-) change from 2015-2016	Kilo Hours	
<b>Total Usage for Year</b>																		
<b>Kilo Hours</b>	2,400,322	224,196	240,273	256,918	209,971	188,221	191,298	172,938	183,758	161,380	170,213			1,999,166				
<b>Cost \$</b>	176,837	17,595	18,858	20,373	16,323	14,386	14,754	13,961	14,882	1,448	14,418			146,998				
<b>Unit cost \$</b>	0.073672	0.078482	0.078485	0.079298	0.077737	0.076433	0.077126	0.080730	0.080986	0.008972	0.084707			0.072296				
<b>Natural Gas:</b>																		
<b>MCF</b>	77,890	780	345	701	1,581	12,080	21,640	14,466	9,139	5,700	3,043			69,475				
<b>Cost \$</b>	47,219	1,521	1,027	1,508	2,056	7,850	13,047	9,716	6,448	4,491	2,863			50,525				
<b>Unit cost \$</b>	0.606227	1.949679	2.975652	2.150899	1.300152	0.649852	0.602896	0.671646	0.705559	0.787812	0.940920			1.273507				
<b>Water:</b>																		
<b>Gallons</b>	12,332	3,366	1,866	1,452	2,625	1,487	516	356	760	969	878			14,275				
<b>Cost \$</b>	76,404	17,405	10,185	8,427	14,761	8,384	3,839	3,032	4,994	5,364	5,516			81,906				
<b>Unit cost \$</b>	6.195614	5.170707	5.458360	5.803581	5.623246	5.638191	7.439593	8.517528	6.570895	5.535263	6.281891			6.203925				
<b>Aggregate Cost: \$</b>	<b>300,461</b>	<b>36,521</b>	<b>30,070</b>	<b>30,308</b>	<b>33,139</b>	<b>30,621</b>	<b>31,640</b>	<b>26,710</b>	<b>26,324</b>	<b>11,302</b>	<b>22,797</b>	<b>0</b>	<b>0</b>	<b>279,430</b>				<b>Aggregate Cost:</b>