

River Road ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017 Year to Date for 2016-2017 school year

	2015- 16	2016 - 17 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2015-2016	
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,400,322	224,196	240,273	256,918	209,971	188,221	191,298	172,938	183,758	161,380	170,213	181,532	182,145	2,362,843	-1.56%	Kilo Hours	
Cost \$	176,837	17,595	18,858	20,373	16,323	14,386	14,754	13,961	14,882	1,448	14,418	16,349	17,220	180,567	2.11%	Cost	
Unit cost \$	0.073672	0.078482	0.078485	0.079298	0.077737	0.076433	0.077126	0.080730	0.080986	0.008972	0.084707	0.090061	0.094540	0.075630		Unit cost	
Natural Gas:																Natural Gas:	
MCF	77,890	780	345	701	1,581	12,080	21,640	14,466	9,139	5,700	3,043	760	343	70,578	-9.39%	MCF	
Cost \$	47,219	1,521	1,027	1,508	2,056	7,850	13,047	9,716	6,448	4,491	2,863	1,707	1,468	53,700	13.73%	Cost	
Unit cost \$	0.606227	1.949679	2.975652	2.150899	1.300152	0.649852	0.602896	0.671646	0.705559	0.787812	0.940920	2.246053	4.279883	1.605084		Unit cost	
Water:																Water:	
Gallons	12,332	3,366	1,866	1,452	2,625	1,487	516	356	760	969	978	1,338	3,650	19,363	57.01%	Gallons	
Cost \$	76,404	17,405	10,185	8,427	14,761	8,384	3,839	3,032	4,994	5,364	5,516	8,024	19,541	109,471	43.28%	Cost	
Unit cost \$	6.195614	5.170707	5.458360	5.803581	5.623246	5.638191	7.439593	8.517528	6.570895	5.535263	5.639571	5.997010	5.353699	6.062304		Unit cost	
Aggregate Cost: \$	300,461	36,521	30,070	30,308	33,139	30,621	31,640	26,710	26,324	11,302	22,797	26,080	38,229	343,739		Aggregate Cost:	