

**Adopted Budget for
Date Adopted by Board:**

**RIVER ROAD ISD
June 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,801,691
5800	State Program Revenues	\$9,285,712
5900	Federal Program Revenues	\$777,961
	Total Revenues	\$13,865,364

Expenditures:		
11	Instruction	\$6,193,767
12	Instructional Resources, Media Curriculum Development & Staff Development	\$91,345
13	Instructional Leadership	\$94,179
21	School Leadership	\$111,653
23	Guidance & Counseling, Evaluation	\$864,232
31	Social Work Services	\$347,142
32	Health Services	\$0
33	Student Transportation	\$110,118
34	Food Services	\$415,121
35	Co-curricular/ Extra-curricular	\$867,165
36	General Administration	\$857,499
41*	Plant Maintenance & Operations	\$687,656
51	Security and Monitoring	\$1,575,227
52	Data Processing	\$144,300
53	Community Service	\$350,880
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$1,239,746
81	Contracted Instructional Services Between Public schools	\$50,000
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$38,500
	Total Adopted Expenditure Budget	\$14,038,530
	Difference in Revenue/Expenditures	(\$173,166)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,500
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for

expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.