

**Adopted Budget for
Date Adopted by Board:**

**RIVER ROAD ISD
June 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,638,553
5800	State Program Revenues	\$8,965,739
5900	Federal Program Revenues	\$730,749
	Total Revenues	\$13,335,041

Expenditures:		
11	Instruction	\$5,706,467
12	Instructional Resources, Media	\$109,365
13	Curriculum Development & Staff	\$96,796
21	Instructional Leadership	\$84,389
23	School Leadership	\$955,230
31	Guidance & Counseling, Evaluation	\$362,899
32	Social Work Services	\$0
33	Health Services	\$145,405
34	Student Transportation	\$426,757
35	Food Services	\$815,480
36	Co-curricular/ Extra-curricular	\$871,900
41	General Administration	\$660,745
51	Plant Maintenance & Operations	\$1,541,013
52	Security and Monitoring	\$82,800
53	Data Processing	\$320,864
61	Community Service	\$0
71	Debt Service	\$1,214,789
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$42,000
	Total Adopted Expenditure Budget	\$13,436,899.00
	Difference in Revenue/Expenditures	(\$101,858.00)



